

Washington Utilities and Transportation Commission *Respect. Professionalism. Integrity. Accountability.*

Open Meeting Agenda

10/27/2022 9:30 A.M.

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A. UTILITIES

ltem	Docket	Company Description
1.	UE-220359	PacifiCorp
		The Company's presentation of its 2022 Washington transportation electrification plan, submitted pursuant to RCW 80.28.365.
		Staff Investigation
		Staff Contact: Andrew Rector +1 (360) 664-1315 andrew.rector@utc.wa.gov
2. UG-220670 Avista		Avista Corporation
		Revises Tariff WN U-29, Schedules 150 and 155, Temporary (Technical) Adjustments to Rates and Purchased Gas Cost Adjustment, passing through changes in gas costs for the coming year and revising the amortization rate for the deferral balance. The revised rates increase annual revenue by \$25.1 million or 12.3 percent. A residential customer using an average of 67 therms per month would see an increase of \$8.95.
		Tariff Revision
		Staff Contact: Alex Tellez +1 (360) 664-1312 alex.tellez@utc.wa.gov

Utilities and Transportation Commission

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⁶²¹ Woodland Square Loop S.E., Lacey, Washington 98503

3. UG-220697 Northwest Natural Gas Company

Revises Tariff WN U-6, Schedules 201 and 203, Temporary (Technical) Adjustments to Rates and Purchased Gas Cost Adjustment, passing through changes in gas costs for the coming year and revising the amortization rate for the deferral balance. The revised rates increase annual revenue by \$19.4 million or 23.4 percent. A residential customer using an average of 57 therms per month would see an increase of \$12.41.

Tariff Revision

Staff Contact: Kristen Hillstead +1 (360) 664-1281 kristen.hillstead@utc.wa.gov

4. UG-220702 Cascade Natural Gas Corporation

Revises Tariff WN U-3, Schedule 590 and 595, passing through changes in gas costs for the coming year and revising the amortization rate for the deferral balance. The revised rates increase annual revenue by 64.3 million or 22.10 percent. A residential customer using an average of 54 therms per month would see an increase of \$13.54.

Tariff Revision

Staff Contact: Joanna Huang +1 (360) 664-1317 joanna.huang@utc.wa.gov

5. UG-220715 Puget Sound Energy

Revises Tariff WN U-2, Schedules 101 and 106, Temporary (Technical) Adjustments to Rates and Purchased Gas Cost Adjustment, and Voluntary Renewable Natural Gas Service Purchasing Rider (Supplemental Schedule 138), passing through changes in gas costs for the coming year and revising the amortization rate for the deferral balance. The revised rates increase annual revenue by \$155.3 million or 14.9 percent. A residential customer using an average of 64 therms per month would see an increase of \$10.69 or 14.14 percent.

Tariff Revision

Staff Contact: Natalie Roberts +1 (360) 664-1307 natalie.roberts@utc.wa.gov

B. TRANSPORTATION

Item	Docket	Company Description	

1. TG-220689 Torre Refuse & Recycling LLC

General rate increase request for Tariff No. 7 that, as originally filed, would have generated approximately \$482,000 (10.9 percent) additional annual revenue for the collection of garbage services due to increases in operation expenses. Staff and the Company have agreed to a lower revenue requirement of approximately \$442,000 (10.0 percent) resulting in lower revised rates. The Company provides regulated solid waste collection service to approximately 6,700 residential and 550 commercial customers in Stevens County. The Company's last general rate increase became effective on August 1, 2018.

Tariff Revision

Staff Contact: Benjamin Sharbono +1 (360) 664-1242 benjamin.sharbono@utc.wa.gov

C. OTHER

D. RECESSED

E. CONSENT

Item	Docket	Company Description
1.	UE-220308	Puget Sound Energy
		Petition to review and approve PSE's power cost deferrals in the 2021

Petition to review and approve PSE's power cost deferrals in the 2021 Power Cost Adjustment (PCA) mechanism report. Power costs were higher than the 2021 baseline by approximately \$68 million, primarily due to loads being higher than forecasted, a significant increase in the market price, and extreme weather. The Company proposes to increase the deferral account in the surcharge direction by approximately \$40.4 million which includes approximately \$1.6 million in interest. The Company proposes to recover this balance beginning on January 1, 2023, by allowing the rates approved in 2019 deferral and left in place in 2020's PCA adjustment to continue to remain in effect for an additional 11 months, ending November 30, 2023. This balance would not result in any rate changes.

Petition

Staff Contact: Natalie Roberts +1 (360) 664-1307 natalie.roberts@utc.wa.gov

2.	UE-220530	Avista Corporation
		Petition for an accounting order for approval to defer additional Energy Imbalance Market benefits that were approved in the Company's previous general rate case (Docket UE-20090), for later return to customers.
		Petition for Accounting Order
		Staff Contact: Hanna Navarro +1 (360) 664-1273 hanna.navarro@utc.wa.gov
3.	UE-220599	PacifiCorp
		Petition for an accounting order requesting authorization to use deferred accounting for financial assistance distributed under the Washington Interim Participatory Funding Agreement up to \$300,000.
		Petition for Accounting Order
		Staff Contact: Hanna Navarro +1 (360) 664-1273 hanna.navarro@utc.wa.gov
4.	UG-220633	Cascade Natural Gas Corporation
4.	UG-220633	Cascade Natural Gas Corporation Application for an order authorizing the sale of property located in Aberdeen, Washington.
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4. 5.	UG-220633 UT-220655	Application for an order authorizing the sale of property located in Aberdeen, Washington. Transfer of Property Staff Contact: Chris McGuire +1 (360) 664-1310
		Application for an order authorizing the sale of property located in Aberdeen, Washington. Transfer of Property Staff Contact: Chris McGuire +1 (360) 664-1310 chris.mcguire@utc.wa.gov State of Washington Military Department Emergency Management
		Application for an order authorizing the sale of property located in Aberdeen, Washington. Transfer of Property Staff Contact: Chris McGuire +1 (360) 664-1310 chris.mcguire@utc.wa.gov State of Washington Military Department Emergency Management Division Petition for 2023 E911 State Excise Tax by the Washington Military Department, Emergency Management Division, State E911 Coordinator's

6.	UT-220663	T-Mobile West LLC
		Petition for relinquishment of its Lifeline-Only Eligible Telecommunications Carrier designation.
		Petition
		Staff Contact: Tim Zawislak +1 (360) 664-1294 <u>tim.zawislak@utc.wa.gov</u>
7.	UG-220706	Cascade Natural Gas Corporation
		Petition for accounting order requesting authorization to use deferred accounting for financial assistance distributed under the Washington Interim Participatory Funding Agreement for up to \$265,512.
		Petition for Accounting Order
		Staff Contact: Hanna Navarro +1 (360) 664-1273 hanna.navarro@utc.wa.gov
8.	UG-220735	Northwest Natural Gas Company
		Petition for an accounting order authorizing deferred accounting treatment related to the Company's proposal in Docket UG-220734, which seeks to include a temporary 5 percent bill credit for residential customers from November 1, 2022, through October 31, 2023, to mitigate bill impacts during the 2022/2023 winter heating season.
		Petition for Accounting Order
		Staff Contact: Hanna Navarro +1 (360) 664-1273 hanna.navarro@utc.wa.gov
9.	UW-220739	Basin Water Sources, Inc.
		Tariff revision to add a Capital Improvement Surcharge to Schedule No. 5 that would generate approximately \$36,704 additional annual revenue until November 30, 2025, or until the full recovery of \$36,704 with 10 percent interest for a monthly amount to customers of \$3.16. The Company serves about 394 customers on one water system located near Moses Lake in Grant County. The Company's last rate change became effective on August 1, 2007, for \$8,305 (8.5 percent).
		Tariff Revision
		Staff Contact: Jaclynn Simmons +1 (360) 664-1253 jaclynn.simmons@utc.wa.gov

10.	UG-220752	Northwest Natural Gas Company
		Petition for accounting order requesting authorization to use deferred accounting for financial assistance distributed under the Washington Interim Participatory Funding Agreement up to \$72,735.
		Petition for Accounting Order
		Staff Contact: Hanna Navarro +1 (360) 664-1273 hanna.navarro@utc.wa.gov
11.	TG-220756	Basin Disposal of Washington, LLC
		Less than statutory notice request to revise Tariff No. 14, reflecting the addition of Fuel Surcharge Supplement No. 4, in the amout of 0.56 percent, to become effective November 1, 2022, and expire on November 30, 2022. The Company serves approximately 5,000 regulated residential and commercial customers in Walla Walla County.
		Fuel Surcharge Tariff
		Staff Contact: Benjamin Sharbono +1 (360) 664-1242 benjamin.sharbono@utc.wa.gov
12.	TG-220764	RABANCO LTD.
		Less than statutory notice to revise Tariff No. 4, reflecting the addition of Fuel Surcharge Supplement No. 3, in the amout of 3.74 percent, to become effective November 1, 2022, and expire on January 31, 2023. The Company serves approximately 51,000 customers in King and Snohomish Counties.
		Fuel Surcharge Tariff
		Staff Contact: Benjamin Sharbono +1 (360) 664-1242 <u>benjamin.sharbono@utc.wa.gov</u>
13.	TG-220765	Pullman Disposal Service, Inc
		Less than statutory notice request to revise Tariff No. 18, reflecting the addition of Fuel Surcharge Supplement No. 5, in the amout of 0.78 percent, to become effective November 1, 2022, and expire on November 30, 2022. The Company serves approximately 5,700 customers in Whitman County.
		Fuel Surcharge Tariff
		Staff Contact: Benjamin Sharbono +1 (360) 664-1242 <u>benjamin.sharbono@utc.wa.gov</u>

14. TS-220766 Arrow Launch Service, Inc.

Less than statutory notice to revise Tariff 6, reflecting the addition of Fuel Surcharge Supplement No. 9 in the amount of \$3.25 per hour to become effective October 31, 2022, and expire on November 29, 2022. The Company provides launch services though out the Puget Sound.

Fuel Surcharge Tariff

Staff Contact: Benjamin Sharbono +1 (360) 664-1242 benjamin.sharbono@utc.wa.gov

F. NO ACTION

ltem	Docket	Re/Filed Effective	Company Description
1.	TG-220691	9/13/2022	Waste Management of Washington, Inc.
		11/1/2022	Tariff Revisions for requested increase for the Waste Management of Washington, Inc.'s Brem-Air Disposal operation for annual commodity adjustment for an increase of \$0.14 from a credit of \$1.78 to a credit of \$1.64 per month for residential recycling customers and an increase of \$0.06, from a credit of \$0.87 to a credit of \$0.81, per yard for multi-family recycling customers. The Company serves approximately 49,759 residential and 5,723 multi-family recycling customers in Kitsap County.
			Tariff Revision
			Staff Contact: Rachel Stark +1 (360) 664-1272 rachel.stark@utc.wa.gov
2.	TG-220707	9/14/2022	Waste Management of Washington, Inc.
		11/1/2022	Tariff revisions that would generate approximately \$71,000 (4.9 percent) additional annual revenue to recover the increased cost of disposal fees set by the Kittitas County Board of Commissioners. On November 1, 2022, disposal fees will increase from \$121.63 per ton to \$133.79 per ton at the Cle Elum and Ellensburg Transfer stations. The Company serves approximately 3,300 residential and approximately 320 commercial customers in Kittitas County. The Company's last general rate increase became effective on October 1, 2014.
			Tariff Revision
			Staff Contact: Rachel Stark +1 (360) 664-1272 rachel.stark@utc.wa.gov

3.	UE-220733	9/29/2022	PacifiCorp
		10/31/2022	Revises Tariff WN U-76, Schedule 60, to add company operated electric vehicle charging station service and per kilowatt hour rates for charging stations in Washington State.
			Tariff Revision
			Staff Contact: Byron Harmon +1 (360) 664-1316 <u>byron.harmon@utc.wa.gov</u>
4.	UG-220403	6/1/2022	Cascade Natural Gas Corporation
		11/1/2022	Revises Tariff WN U-3, Schedule 597, Cost Recovery Mechanism (CRM). This filing includes actual costs as of April 30, 2022, and estimated costs through October 31, 2022. This CRM filing also includes the true-up of the forecasted October 2021 costs from last year's CRM filing to actual costs. The average residential customer using 54 therms per month will see a bill increase of about \$0.25 per month.
			Tariff Revision
			Staff Contact: Alex Tellez +1 (360) 664-1312 alex.tellez@utc.wa.gov
5.	UG-220541	7/15/2022	Northwest Natural Gas Company
		11/1/2022	Revises Tariff WN U-6, Schedule 303, adjusting rates to reflect environmental remediation expenses incurred between January 1, 2021, and December 31, 2021, consistent with Order 06 of Docket UG-181053. The revised rates reflect a revenue increase of \$0.3 million. A residential customer using an average of 58 therms per month would see a bill increase of \$0.23 per month.
			Tariff Revision
			Staff Contact: David Panco +1 (360) 664-1313 <u>david.panco@utc.wa.gov</u>

6. UG-220590 8/5/2022 Puget Sound Energy 11/1/2022 Revises Tariff WN U-2, Schedule 149, Cost Recovery Mechanism for Pipeline Replacement, to increase annual revenue by \$4.6 million or an increase of 0.44 percent. The residential customer using an average of 64 therms per month would see an increase of \$0.37 or 0.49 percent. Tariff Revision Staff Contact: Natalle Roberts +1 (360) 664-1307 natalle.roberts@utc.wa.gov 7. UG-220699 9/15/2022 11/1/2022 Cascade Natural Gas Corporation Revises Tariff WN U-3, Schedule 582, Unprotected Excess Deferred Income Tax reversals rate adjustment, for the true-up provision adopted in Docket UG-170929. This proposal reflects an annual revenue decrease of \$85,601. The average residential customer using 54 therms per month would see a \$0.02 decrease, or 0.03 percent. 8. UG-220694 9/14/2022 11/1/2022 Northwest Natural Gas Company 8. UG-220694 9/14/2022 11/1/2022 Revises Tariff WN U-6, Schedule 230, to reflect the true-up of the revenue collection and program spending for Gas Residential Energy Assistance Tariff and Washington Low-Income Energy Efficiency Programs. This filing decreases the company's annual revenue by approximately \$23,000 or 0.03 percent. A residential customer using an average of 57 therms per month will see a bill decrease of \$0.02. Tariff Revision				
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				Tariff Revision

9.	UG-220693	9/14/2022	Northwest Natural Gas Company
		11/1/2022	Revises Tariff, WN U-6, Schedule 215, Energy Efficiency Programs and Services, decreasing the company's annual revenue by approximately \$1.4 million of 1.67 percent of total revenue. A residential customer using an average of 57 therms per month will see a bill decrease of \$1.07.
			Tariff Revision
			Staff Contact: Kristen Hillstead +1 (360) 664-1281 <u>kristen.hillstead@utc.wa.gov</u>
10.	UG-220700	9/15/2022	Cascade Natural Gas Corporation
		11/1/2022	Revises Tariff WN U-3, Schedule 594, amortizing the difference between authorized revenues and actual revenues for the timeframe of January 1, 2021, through December 31, 2021, which is consistent with the Company's Rule 21, Decoupling Mechanism, and the terms adopted by Order 04 in UG-152286. The average residential customer using 54 therms per month will see a bill increase of about \$0.45 per month.
			Tariff Revision
			Staff Contact: Joanna Huang +1 (360) 664-1317 joanna.huang@utc.wa.gov
11.	UG-220703	9/16/2022	Cascade Natural Gas Corporation
		11/1/2022	 Revises Tariff, WN U-3, Schedule 593, Washington Energy Assistance Fund (WEAF) program, proposing to collect \$1,126,481 which, when coupled with the fund balance carryover, should provide \$1,611,685 for the 2022-2023 WEAF program year. The funding includes a "soft cap" funding budget limit provision of up to \$1,467,400. This filing also includes a true-up of the budgeted amount for the 2022-2023 year. Tariff Revision Staff Contact: Joanna Huang +1 (360) 664-1317 joanna.huang@utc.wa.gov

12.	UG-220713	9/19/2022	Cascade Natural Gas Corporation
		11/1/2022	Revises Tariff WN U-3, Schedule 596, Conservation Program Adjustment, reflecting changes in the amount of conservation program expenditures for the 12 months ended July 31, 2022. The total amortization reflected in this filing is \$7.8 million, and the annual revenue change reflected in this filing is an increase of \$56,397. A residential customer using an average of 54 therms per month would see an increase of \$0.01 or 0.02 percent.
			Tariff Revision
			Staff Contact: Jade Jarvis +1 (360) 664-1251 jade.jarvis@utc.wa.gov
13.	UG-220734	9/29/2022	Northwest Natural Gas Company
		11/1/2022	Revises Tariff WN U-6 to embed a temporary bill credit of roughly 5 percent in residential customer rates from November 1, 2022, through March 31, 2023, to mitigate the combined bill impact from the upcoming rate changes associated with the purchased gas adjustment and the Company's implementation of its base rate increase in in the second year of its two-year rate plan (UG-200994), which will be effective on November 1, 2022. This would reduce the bill of the average residential customer using 57 therms by \$3.64 during the winter heating months.
			Tariff Revision
			Staff Contact: Hanna Navarro +1 (360) 664-1273 hanna.navarro@utc.wa.gov
14.	UT-220772	10/21/2022	X2Comm, Inc.
		11/1/2022	Notice of Cessation of Service in Washington State. No existing customers and no outstanding prepaid calling services.
			Cessation of Service
			Staff Contact: Sean Bennett +1 (360) 664-1109 sean.bennett@utc.wa.gov

15.	UW-220738	9/29/2022	Washington Water Service Company
		10/29/2022	A contract between a customer and the Company for irrigation service and line extension. The site is located in Pierce County and served by Southwood Water system.
			Contract
			Staff Contact: Jaclynn Simmons +1 (360) 664-1253 jaclynn.simmons@utc.wa.gov